

Masterworks Chorale of Carroll County
Proposed Budget for 2026

	Spring Durufle Requiem 2026 <u>Budget</u>	Fall 2026 <u>Budget</u>	Total 2026 <u>Budget</u>
<u>INCOME</u>			
Corporate Sponsorships	1,000	1,000	2,000
Sponsorships & Contributions	4,500	4,500	9,000
Misc Contributions/Bequeaths	0	0	0
Program Ads	550	550	1,100
Dues	3,000	3,000	6,000
Fundraisers	500	500	1,000
Ticket Sales	3,000	3,000	6,000
Grants	1,811	1,600	3,411
CD/DVD/Music Scores	150	150	300
Other Income	0	0	0
Interest Income	150	150	300
Total Income:	14,661	14,450	29,111
<u>EXPENSES</u>			
Artistic Director	3,250	3,500	6,750
Accompanist	1,600	1,850	3,450
Orchestra	2,000	3,750	5,750
Organ Rental	2,500	0	2,500
Programs & Tickets	400	400	800
Advertising	200	200	400
Venues Rental	698	698	1,396
Venue Custodial Fees	261	261	522
Concert Tuning	0	210	210
Space Rental	100	100	200
Royalties/Licenses	310	30	340
Insurance	0	1,521	1,521
Recording Fee	250	250	500
CDs & Downloads	175	175	350
Postage	25	25	50
CFCC Fees	700	700	1,400
Prof. Dues and/or Fees	50	200	250
Cr Cd & TL Fees	350	350	700
Misc. Copying, etc.	50	50	100
Supplies	25	25	50
Music	400	400	800
Website Expense	225	25	250
Other	450	25	475
Total Expenses:	14,019	14,745	28,764
Net Income/Expense	642	(295)	347